RESOLUTION NO. 1169-25

A RESOLUTION OF THE MOJAVE WATER AGENCY BOARD OF DIRECTORS ESTABLISHING THE PRICING OF STATE WATER PROJECT WATER FOR ID M, CITY OF VICTORVILLE (HDPP), ANTELOPE VALLEY-EAST KERN WATER AGENCY (AVEK) AND FOR REGIONAL RECHARGE AND RECOVERY PIPELINE (R³) POWER COSTS

FOR THE PERIOD OF JULY 1, 2025, THROUGH JUNE 30, 2026

WHEREAS, under Part 97, Section 15, of the California State Water Codes, the Mojave Water Agency is empowered to "....do any and every act necessary to be done so that sufficient water may be available for any present or future beneficial use or uses of the lands or inhabitants of the agency" and;

WHEREAS, the California Department of Water Resources Project Analysis Office through the annual Statement of Charges, together with known costs for operation, maintenance, power, and replacement, including capital recovery and administrative burdens, attending the several recently constructed water conveyance facilities, has enabled the Mojave Water Agency to project the cost of State Project Water for supplemental water delivered to ID M and HDPP, and the Antelope Valley-East Kern Water Agency, as well as local power costs for the period of July 1, 2025, through June 30, 2026.

	ID M	HDPP/City of Victorville	R3 West Pipeline	AVEK
Total Variable DWR Charges	350	350	-	320
Reliability Charge	215	215	-	215
Base Variable Rate	565	565		535
Local Power Cost	64	-	171	-
Total Variable Rate	\$ 629	\$ 565	\$ 171	\$ 535

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Mojave Water Agency hereby adopts the pricing projection of supplemental water in accordance with the table above.

ADOPTED this 23rd day of January 2025.

SIGNED:

Rick Roelle, President

ATTEST.

Kath√ Hoffman, Secretary