RESOLUTION NO. 1063-19

A RESOLUTION OF THE MOJAVE WATER AGENCY BOARD OF DIRECTORS ESTABLISHING THE PRICING OF CONSTRUCTION WATER FOR THE PERIOD OF JULY 1, 2019 THROUGH JUNE 30, 2020

WHEREAS, under Part 97, Section 15, of the California State Water Codes, the Mojave Water Agency is empowered to "....do any and every act necessary to be done so that sufficient water may be available for any present or future beneficial use or uses of the lands or inhabitants of the agency " and;

WHEREAS, the California Department of Water Resources Project Analysis Office through the annual Statement of Charges, together with known costs for operation, maintenance, power, and replacement, including capital recovery and administrative burdens, attending the several recently constructed water conveyance facilities, and water available through the Yuba Accord, has enabled the Mojave Water Agency to project the cost of State Project Water for supplemental water delivered construction purposes for the period of July 2019 through June 2020 and;

WHEREAS, some water used for construction are government or other non profit entities not paying for the State Water Project facilities necessary to convey the water.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Mojave Water Agency hereby adopts the pricing projection of supplemental water in accordance with the table below.

Resol	lution 10	63-19	
Fc	r Period	of	
July 1, 201	L9 to Jun	e 30, 2020	
	Y 2019/2		
Yuba Water Purchase Cost			
Fixed cost of water per AF	\$	7	
Avg variable cost per AF	\$	308	
Avg variable cost per Ar	Ş	308	
Power to Move Water			
Total delivery cost from Delta	\$	578	
			\$ 893
DWR Fixed Cost per AF**			
Fixed cost per AF	\$	341	
Tixed cost per Ai	Ų	341	
Local Fixed Cost per AF**			
Fixed cost per AF	\$	184	
			\$ 525
Total cost per AF	\$	1,418	\$ 1,418
Per HCF	<u>\$</u>	3.26	

^{**}Paid through property taxes. Charged only to customers not paying taxes.

ADOPTED this 14th day of February 2019.

SIGNED:

Carl Coleman, President

ATTEST:

Jeanette Hayhurst, Secretary