

RESOLUTION NO. 1047-18

**A RESOLUTION OF THE MOJAVE WATER AGENCY BOARD OF DIRECTORS
ESTABLISHING THE PRICING OF CONSTRUCTION WATER
FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2019**

WHEREAS, under Part 97, Section 15, of the California State Water Codes, the Mojave Water Agency is empowered to "...do any and every act necessary to be done so that sufficient water may be available for any present or future beneficial use or uses of the lands or inhabitants of the agency " and;

WHEREAS, the California Department of Water Resources Project Analysis Office through the annual Statement of Charges, together with known costs for operation, maintenance, power, and replacement, including capital recovery and administrative burdens, attending the several recently constructed water conveyance facilities, and water available through the Yuba Accord, has enabled the Mojave Water Agency to project the cost of State Project Water for supplemental water delivered construction purposes for the period of July 2017 through June 2019 and;

WHEREAS, some water used for construction are government or other non profit entities not paying for the State Water Project facilities necessary to convey the water.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Mojave Water Agency hereby adopts the pricing projection of supplemental water in accordance with the table below.

	Resolution 1047-18		Resolution 1047-18	
	For Period of July 1, 2017 to June 30, 2018		For Period of July 1, 2018 to June 30, 2019	
	FY 2017/18		FY 2018/19	
Yuba Water Purchase Cost				
Acre Feet Available (5 yrs)		3,000		3,000
One-Time Fee	\$	3,000	\$	3,000
Annual Interest Cost (5 yrs)		18,500		18,500
Total	\$	21,500	\$	21,500
Fixed cost of water per AF		\$ 7		\$ 7
Dry year cost per AF	\$	200	\$	200
Avg water loss in Delta*		35%		35%
Avg variable cost per AF		\$ 308		\$ 308
Power to Move Water				
Est. delivery cost from Delta		240		234
Reliability Assmt		275		322
Total delivery cost from Delta	\$	515	\$	556
DWR Fixed Cost per AF**				
Est. annual cost in 16/17	\$	19,000,000	\$	19,000,000
Average available supply		53,196		53,196
Fixed cost per AF	\$	357	\$	357
Local Fixed Cost per AF***				
Est. annual cost in 16/17		9,802,301		9,810,255
Average available supply		53,196		53,196
Fixed cost per AF	\$	184	\$	184
Total cost per AF	\$	1,371	\$	1,412
Per HCF	\$	3.15	\$	3.24

* Per 08-800 - Yuba Water Purchase Agmt Tier 1 Exhibit 1 dated 12/04/07, SWRCB Revised Decision 1641 standard is generally 35%

**Paid through property taxes. Charged only to customers not paying taxes.

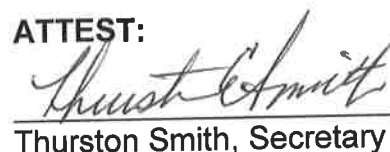
ADOPTED this 8th day of February 2018.

SIGNED:



 Kimberly Cox, President

ATTEST:



 Thurston Smith, Secretary