

RESOLUTION NO. 1031-17

**A RESOLUTION OF THE MOJAVE WATER AGENCY BOARD OF DIRECTORS
ESTABLISHING THE PRICING OF STATE WATER PROJECT WATER FOR
ID M, CITY OF VICTORVILLE (HDPP), ANTELOPE VALLEY-EAST KERN
WATER AGENCY (AVEK) AND FOR REGIONAL RECHARGE AND
RECOVERY PIPELINE (R³) POWER COSTS
FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018**

WHEREAS, under Part 97, Section 15, of the California State Water Codes, the Mojave Water Agency is empowered to "...do any and every act necessary to be done so that sufficient water may be available for any present or future beneficial use or uses of the lands or inhabitants of the agency " and;

WHEREAS, the California Department of Water Resources Project Analysis Office through the annual Statement of Charges, together with known costs for operation, maintenance, power, and replacement, including capital recovery and administrative burdens, attending the several recently constructed water conveyance facilities, has enabled the Mojave Water Agency to project the cost of State Project Water for supplemental water delivered to ID M, HDPP and the Antelope Valley-East Kern Water Agency, as well as local power costs for the period of July 1, 2017 through June 30, 2018.

	ID M	HDPP/City of Victorville	R3 West Pipeline*	R3 East Pipeline*	Avek
Variable Transportation	234	234	-	-	190
Off-Aqueduct Power Fac.	6	6	-	-	6
Total Variable DWR Charges	240	240	-	-	196
Reliability Charge	275	275	-	-	275
Base Variable Rate	515	515	-	-	471
Local Power Cost	54	-	140	54	-
Total Variable Rate	\$ 569	\$ 515	\$ 140	\$ 54	\$ 471

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Mojave Water Agency hereby adopts the pricing projection of supplemental water in accordance with the table above.

ADOPTED this 9th day of February, 2017

SIGNED:



Kimberly Cox, President

ATTEST:



Carl Coleman, Secretary