RESOLUTION NO. 1094-21

A RESOLUTION OF THE MOJAVE WATER AGENCY BOARD OF DIRECTORS
ESTABLISHING THE PRICING OF STATE WATER PROJECT WATER FOR
ID M, CITY OF VICTORVILLE (HDPP), ANTELOPE VALLEY-EAST KERN
WATER AGENCY (AVEK) AND FOR REGIONAL RECHARGE AND
RECOVERY PIPELINE (R³) POWER COSTS
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022

WHEREAS, under Part 97, Section 15, of the California State Water Codes, the
Mojave Water Agency is empowered to “....do any and every act necessary to be done
so that sufficient water may be available for any present or future beneficial use or uses
of the lands or inhabitants of the agency “ and;

WHEREAS, the California Department of Water Resources Project Analysis Office
through the annual Statement of Charges, together with known costs for operation,
maintenance, power, and replacement, including capital recovery and administrative
burdens, attending the several recently constructed water conveyance facilities, has
enabled the Mojave Water Agency to project the cost of State Project Water for
supplemental water delivered to ID M, HDPP and the Antelope Valley-East Kern Water
Agency, as well as local power costs for the period of July 1, 2021 through June 30,
2022.

<table>
<thead>
<tr>
<th></th>
<th>ID M WY 2021/22</th>
<th>HDPP/City of Victorville WY 2021/22</th>
<th>R3 West Pipeline WY 2021/22</th>
<th>AVEK WY 2021/22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Variable DWR Charges</td>
<td>269</td>
<td>269</td>
<td>-</td>
<td>200</td>
</tr>
<tr>
<td>Reliability Charge</td>
<td>335</td>
<td>335</td>
<td>-</td>
<td>335</td>
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<tr>
<td>Base Variable Rate</td>
<td>604</td>
<td>604</td>
<td>-</td>
<td>535</td>
</tr>
<tr>
<td>Local Power Cost</td>
<td>58</td>
<td>-</td>
<td>150</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Variable Rate</strong></td>
<td><strong>$ 662</strong></td>
<td><strong>$ 604</strong></td>
<td><strong>$ 150</strong></td>
<td><strong>$ 535</strong></td>
</tr>
</tbody>
</table>

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Mojave
Water Agency hereby adopts the pricing projection of supplemental water in accordance
with the table above.

ADOPTED this 28th day of January 2021.

SIGNED: ____________________________
Jim Ventura, President

ATTEST: ____________________________
Mike Page, Secretary